

Recommended Strategic Approach And Plan To Fix The Roads And The Causeway *

- * **Strategic Plan Design Criteria** (Sources: *historic engineering studies and JIRC member' experience*)
 - **Roads and Causeway Conditions**
 - * The new roads should have another 10 years of life before they will need major re-paving.
 - * The old roads need immediate major upgrading throughout.
 - * The causeway has another 25 years of life before major repairs will be needed.
 - **Funding and Financing Constraints**
 - * Maintaining and upgrading the roads is our property owners' largest island maintenance expense.
 - * Accordingly, one of our JIRC key objectives is to establish a maintenance/upgrade strategic plan that will be completed within 10-12 years ...
 - * Such that, thereafter, all roads on the island are in a "maintenance" rather than a "major upgrading" mode.
 - * During the life of the strategic plan:
 - Tollgate revenue is not expected to exceed \$22,000 per year; and,.
 - Property owners road/causeway assessments will not exceed \$400 per year.
- **Overall Strategic Plan Approach**
 - **Maintain all good and bad roads at reasonable levels - always.**
 - **Should major problems occur on new or old roads, they will be fixed immediately, and the strategic plan will be adjusted accordingly.**
 - **However, the strategic plan's overall approach is to:**
 - * Focus on upgrading all the old roads during years 2010 - 2018, while
 - * Funding a new road future major upgrading account for use in 2019 and thereafter; and,
 - * This new road future upgrade account will include monies not spent on old road upgrades once the old roads are done.

* **NOTE:** **Roads** = Gaydos + all island roads.
 Causeway = the gate + the causeway itself.