

Johnsons Island Road Commission			
Budget Jan 1, 2024 to Dec. 31, 2024			
Revenue	Causeway/ Gate	Roads	Total
Gate Tolls	11,000		11,000
Property owner assessment			
\$463/ owner			
BHOA- 99 members		45,837	45,837
JIPOA- 202 members		93,526	93,526
Gate Passes	100		100
Savings acct interest		50	50
Total Revenue 2024	11,100	139,413	150,513
Expenses	Causeway	Roads	Total
Gate			
Gate repair	2000		2000
Repair Gatehouse/ landscaping	1500		1500
Gate Electric/ security	1150		1150
Causeway			
Repair and seal cracks/potholes	2000		2000
Landscape- mowing, trim trees	4500		4500
Bridge Inspection- Richland-	10000		10000
Causeway Reserve Fund	15,000		15,000
Roads			
Repair and seal cracks		4500	4500
Repair/ install drain lines and pavement repair		1155	1155
Landscape- mow, trim trees, weeds, road signs		5500	5500
Repair new roads in Baycliff		1155	1155
New road future fund		10,000	10,000
Roadway infrastructure project		181133	181133
Taxes			
IRS		1,000	1,000
Insurance- misc liability		2,200	2,200
Director and Officer Insurance		2500	2,500
Annual Audit CPA		5,000	5,000
Administration			
Banking, checks, bank fees	37	73	110
Postage, PO Box	37	73	110
Total expenses	36,224	214,289	250,513
Carryover 2023 approx			100,000