

**JIRC May 2023 Monthly Report
Community Update
Johnson's Island Causeway**

Progress continues with selection of contractor and assessment collection at 98%

- Through the efforts of our BHOA and JIPOA trustees, we have reached 98% of our goal to collect a special assessment of \$5,000 per owner for causeway repairs. Well done and many thanks to our trustees! Thanks also to all homeowners for your support and participation!
- Your Road Commission, in consultation with Richland Engineering, has unanimously selected Haynes Construction as the winning bid for the causeway revetment repair project.

A great deal of work behind the scenes has brought us to this point

- September 2022: Trustees of BHOA and JIPOA approved the causeway revetment repair project with an estimated cost of \$1.5 million.
- December 2022: Trustees of BHOA and JIPOA adopted a “Rules of the Road Agreement” to promote the project’s success through open communications, frequent financial reporting, and clear-cut roles and responsibilities.
- March 2023: Richland Engineering prepared project bid documents.
- April 2023: We advertised the project in local public and trade media to raise interest and generate bids. We open sealed bids April 29 in a public meeting at the clubhouse. We received two strong bids from Shoreline Contractors Inc. and Mark Haynes Construction Inc.
- May – June 2023: The Road Commission and Richland Engineering thoroughly evaluated bids and selected Haynes Construction.

Key factors and differentiators guided selection of the contractor

- Track record: Both Shoreline and Haynes are respected marine construction companies. Our reference checks indicate both have good reputations and positive customer service feedback.
- Cost: With a total project cost of \$1,154,830, Haynes is the low bidder, \$43,594 lower than Shoreline. Both bids were slightly lower than our estimated construction cost of

\$1.3 million. Non-construction costs for engineering, project management, and contingency add up to \$200,000, bringing total estimated costs to \$1.5 million.

- Time to completion: Haynes estimates the project will take 6 to 7 weeks versus Shoreline’s estimate of 12 weeks. Both bidders agreed to start the project after Labor Day to minimize inconvenience to islanders.
- Traffic and trucking: Traffic will be maintained throughout the project. Roadway lane closures will be managed by automated traffic lights to allow traffic to safely pass. Bidders proposed different methods for trucking stone from nearby quarries to staging areas near the causeway. Shoreline’s method was judged to be unacceptably slow and noisy.
- Protection of the submerged sanitary sewer line: Shoreline’s method to barge the rock by water from its staging area to the placement site raises the risk of damage to the sewer line that runs along the causeway. Haynes will place rock from atop the causeway, significantly lowering the risk of contact with the sewer line.
- Expert guidance: Richland Engineering concurs with the Road Commission that Haynes Construction is capable of successfully executing the revetment project and differentiating factors warrant its selection. No entity brings more experience and knowledge of the causeway than Richland Engineering, our bridge inspectors and advisors for more than 30 years.

Until causeway construction gets under way after Labor Day, here’s to a summer season of fun, family, and friends on the island!

Respectfully yours,

Johnson’s Island Road Commission

Glenn Beachy Karen Metzker
 Bob Cailor Rick Schulz
 Joe Goucker
 Mike Kelty

Monthly Financial Recap:

a Causeway Spending

Engineering Services	550.00
Legal Services	957.00
Checks	18.54

b. Non-Causeway Spending

Gate Repair/Maintenance	554.00
Utilities	72.18
Tax	172.87

c. Account Balances

Checking	75,869.16
Savings	107,812.00
Causeway Revetment	945,021.46